

附件 Annex 1. 南南合作援助基金项目季度简报

SSCAF Project Quarterly Update

项目名称 Project title:

Towards decent work for people with disabilities in Turkmenistan: transforming social enterprises into meaningful training and employment opportunities

项目预算 Project budget:

USD 1500000 (including USD 60000 contribution by UNDP Turkmenistan)

报告期 Report Period: Year 2021 Quarter 2

提交日期 Reporting Date: 年 (2021) 月 (07) 日 (12)

1. 花费情况 Estimated expenditure:

1.1 本季度花费 Estimated expenditures of reporting period (no need to be certified):

USD: 10,299.93

1.2 累计花费 Accumulated expenditures:

USD: 16,107.88

2. 受益情况 Beneficiary Statistics

2.1 本季度受益人数 Beneficiary number of reporting period:

6 members of the Blind and Deaf Society of Turkmenistan, of which 4 are women, trained online by Chinese experts to conduct disability equality trainings for members of the BDST in Ashgabat, Mary and Turkmenabat.

2.2 累计受益人数 Accumulated beneficiary number:

6 members of the Blind and Deaf Society of Turkmenistan, of which 4 are women, trained online by Chinese experts to conduct disability equality trainings for members of the BDST in Ashgabat, Mary and Turkmenabat. **(Note: the accumulated number of beneficiaries for Q2 should have been 66. However, since disability equality trainings by 6 trained trainers for some 60 members of the BDST in Ashgabat, Mary and Turkmenabat were held in early July, these beneficiaries will be reported in the next report for Q3).**

3. 本季度主要项目活动 Milestone project activities:

- A national expert is currently working under the UNDP contract for development of BDST capacity building plans and business strategies of three social enterprises of BDST.

- Six BDST members with visual disability were trained online in Ashgabat as a group by the Chinese experts from CFPA and CDPF on the topic of equality of people with disabilities. The online training was held on 7-12 June 2021. Following the training, six trainers were awarded the certificates of appreciation in recognition of their participation in the training.

4. 本季度重大事件 Major event(s)

4.1. 高级别访问 Is there any high-profile visit? If so, please brief.

No high-profile visits in Q2.

4.2 对项目实施产生重大影响的外部环境变化或内部挑战 Is there any event, incident, challenge and change that significantly affected project implementation? If so, please brief.

1) COVID-19 travel restrictions remain a major challenge for quality implementation of project activities. This limitation is being offset to the extent possible by shifting the activities to the online format.

2) Limited number of qualified national experts in the local market delayed the timely start of certain project activities such as development of BDST capacity building plans and business strategies of its social enterprises.

4.3 下季度主要活动 Planned key activities of the next quarter

Output 1: Capacity of the BDST to help its members gain access to quality vocational training and decent work increased

Activity 1.1. Developing and presenting capacity building plans and business strategies for marketing activities for the three selected enterprises

- Provision by the national expert of a draft report on BDST capacity building plans and business strategies of three social enterprises.
- Revision and finalization by a Chinese expert of the draft report prepared by the national expert on capacity building plans and business strategies of three social enterprises.
- Holding 3 one-day workshops in Ashgabat, Mary and Turkmenabat to present this report to some 60 members of three social enterprises (20 per workshop). If internet connection permits, a Chinese expert will join online.

Activity 1.2. Disability Equality Training

- 6 trained trainers will hold 3 one-day DET workshops in Ashgabat, Mary and Turkmenabat (2 trainers per training) with the support of the Project Specialist for a total of 60 participants (20 per city) to share the Chinese and international experience in establishing barrier free employment environment for people with visual and hearing disabilities, ensuring social security and advancing human rights of people with disabilities as well as integrated employment of people with disabilities.

Output 2: Three selected Training and Production Enterprises (TPEs) of the BDST modernized and reequipped

Activity 2.1 Assessment of the existing capacity and development of recommendations for procurement of cardboard and printing equipment for Training and Production Enterprise (TPE) No. 1 in Ashgabat and sewing equipment for two TPEs in Mary and Turkmenabad.

- A vacancy announcement was posted and a national expert on assessment of production capacities and recommendations for procurement of cardboard equipment for the Ashgabat social enterprise is expected to be contracted by late July. The draft report by the national expert is to be sent to the Chinese expert by mid-August for review and recommendations for procurement of equipment based on Chinese experiences and products available in the Chinese market.
- Launching a bidding process to contract a construction company for renovation of the cardboard workshop of the Ashgabat social enterprise based on the assessment and recommendations by the national and Chinese experts.
- Launching a bidding process for equipment procurement for the cardboard workshop of Ashgabat social enterprise based on technical specifications of required equipment as well as products available in the Chinese market.

Activity 2.2 Conduct accessibility checks and develop an implementation plan and recommendations for the three enterprises of BDST

- A Chinese expert is to review necessary materials for accessibility checks (incl. visual materials + construction plans + design drawings) prepared by the construction company for the Ashgabat TPE and visit Turkmenistan (if travel restrictions are lifted) to provide the construction company with the final recommendations on accessibility.

Output 3: Transformation plan for selected enterprise to become sustainable models of vocational skills training, supported employment and transition to an open market employment for people with disabilities

- Activities under this output will be conducted in 2022.

5. 其他您认为可以报告的事项 Other issue(s)

- Project specialist was recruited to support the implementation of project activities.

报告编制说明:

乙方应对照项目文件中的活动计划, 向甲方提交书面季度简报。

乙方须按规定格式完整准确填写,简报内容应至少涵盖到报告季度最后一个月的25号。甲方将对照工作计划等依据文件审核后, 编报南南基金项目进展情况报告。

除非双方另有书面协定, 否则简报必须在每季度结束后**5天内** (自然日) 提交。

Guidance:

Party B shall submit to Party A quarterly updates according to the work plan of the project documents.

Party B shall completely and accurately finish the updates in the form as required. The updates shall cover the period to the 25th of the last month of the reporting quarter. Party A shall prepare the SSCAF Project Progress Report after reviewing the updates in accordance with the work plan and other documents.

Party B shall submit the updates within 5 days (calendar days) after each quarter unless otherwise specified by the parties in any written agreement.